

Facility Needs

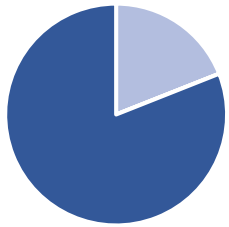


INDIAN PRAIRIE DISTRICT 204 BUILDING AGE

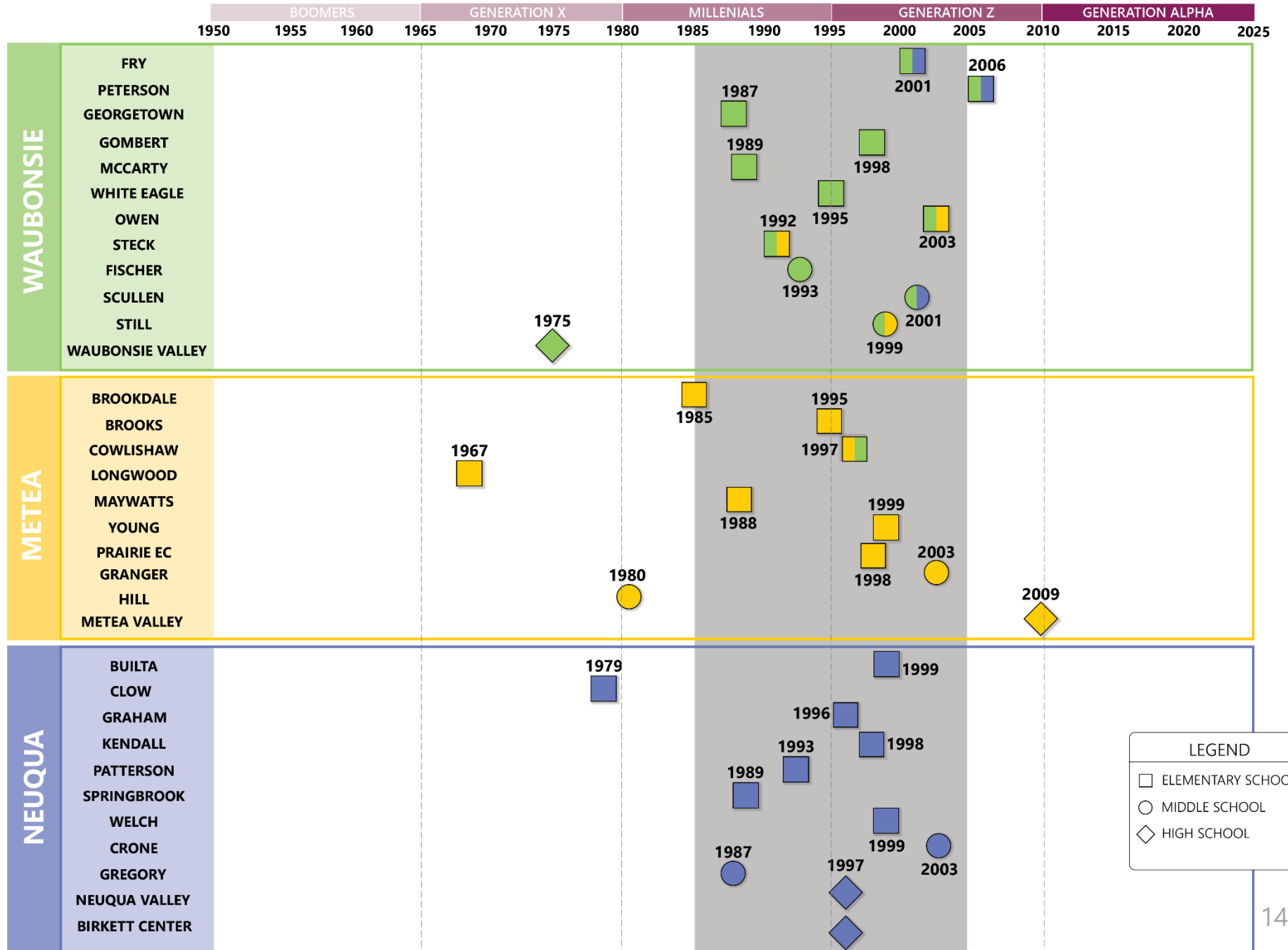
Building Ages

50 % OF THE BUILDINGS ARE
35.6 YEARS OLD

81%



**BUILDINGS OPENED
BETWEEN 1985-2003**



LEGEND

- ELEMENTARY SCHOOL
- MIDDLE SCHOOL
- ◇ HIGH SCHOOL

01

**SAFETY &
SECURITY**

- ✓ **Visibility Issues**
- ✓ **Outdated Entrances**
- ✓ **Main Office Functions Currently Not at the Front Door**
- ✓ **Lack of Parity Across Buildings**



02

INFRASTRUCTURE

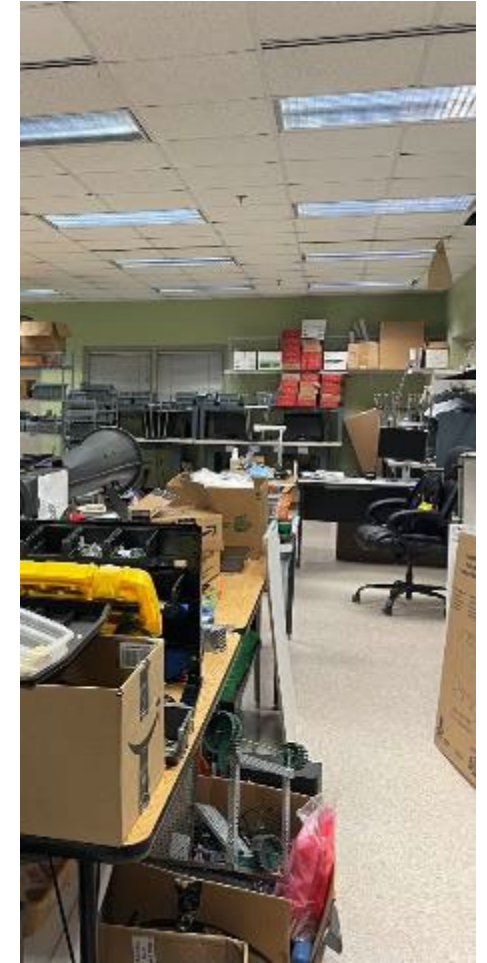
- ✓ Building Envelope Issues
- ✓ Aging Roofing
- ✓ Outdated Mechanical, Electrical & Plumbing
- ✓ Health/Life Safety Needs
- ✓ Site Needs
- ✓ Interior Issues
- ✓ Building Inefficiencies



03

LEARNING ENVIRONMENTS

- ✓ Space Issues Involving Special Education and Related Services
- ✓ Lack Flexibility and Efficiency
- ✓ Difficult to Provide Personalized Learning
- ✓ Outdated Instructional Technology
- ✓ Outdated Furniture & Equipment



04

**LACK OF PARITY
ACROSS DISTRICT**

Significant Facility & Site Needs:

- ✓ Waubonsie Valley High School
- ✓ Hill Middle School
- ✓ Gregory Middle School

**Neuqua Valley High School freshmen
in separate building**



05

**OPERATIONAL
INEFFICIENCIES**

Wheatland Building

✓ Gail McKinzie High School

Indian Plains Building

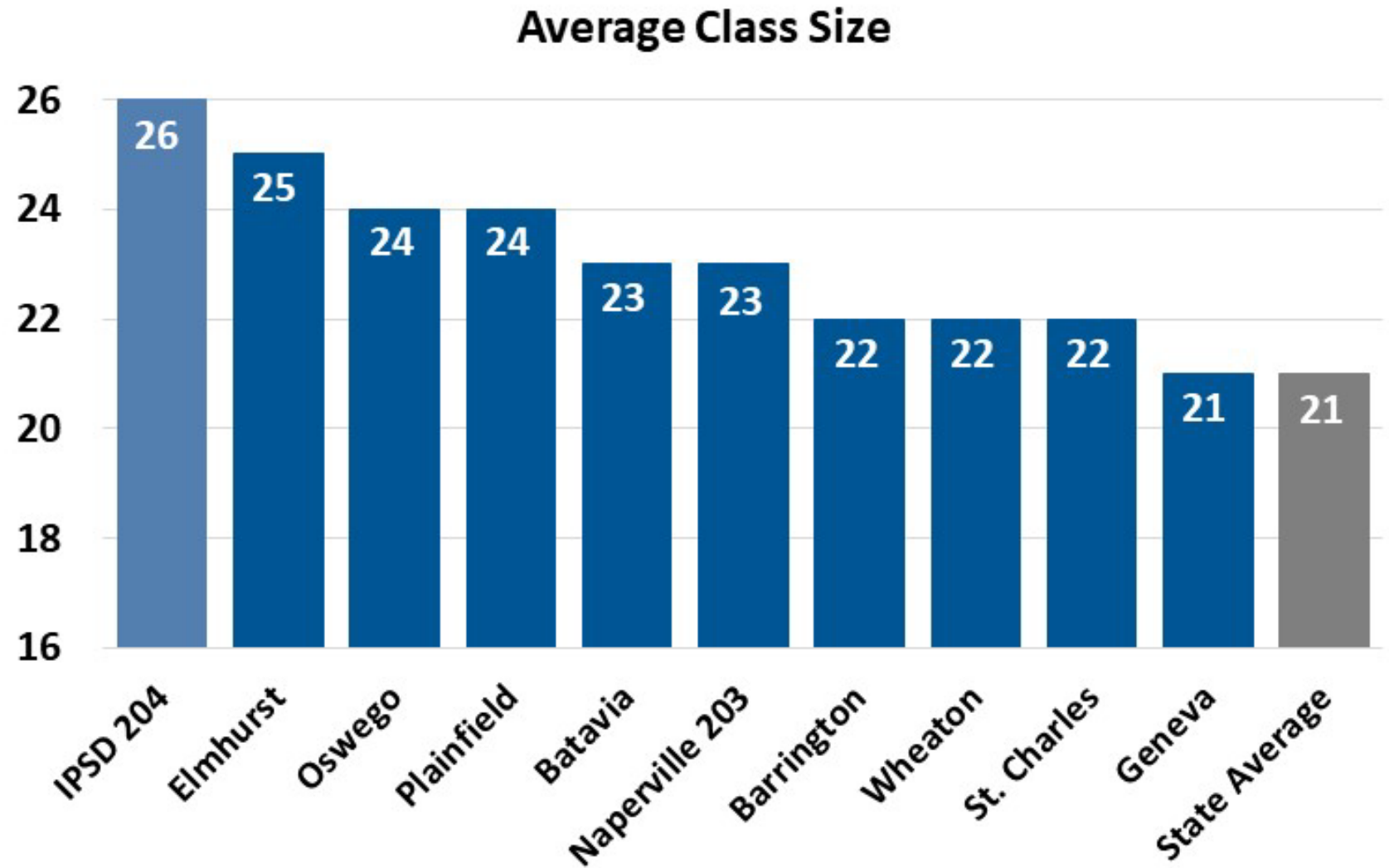
Transition Program (STEPS) in Leased
Space



Operating Needs



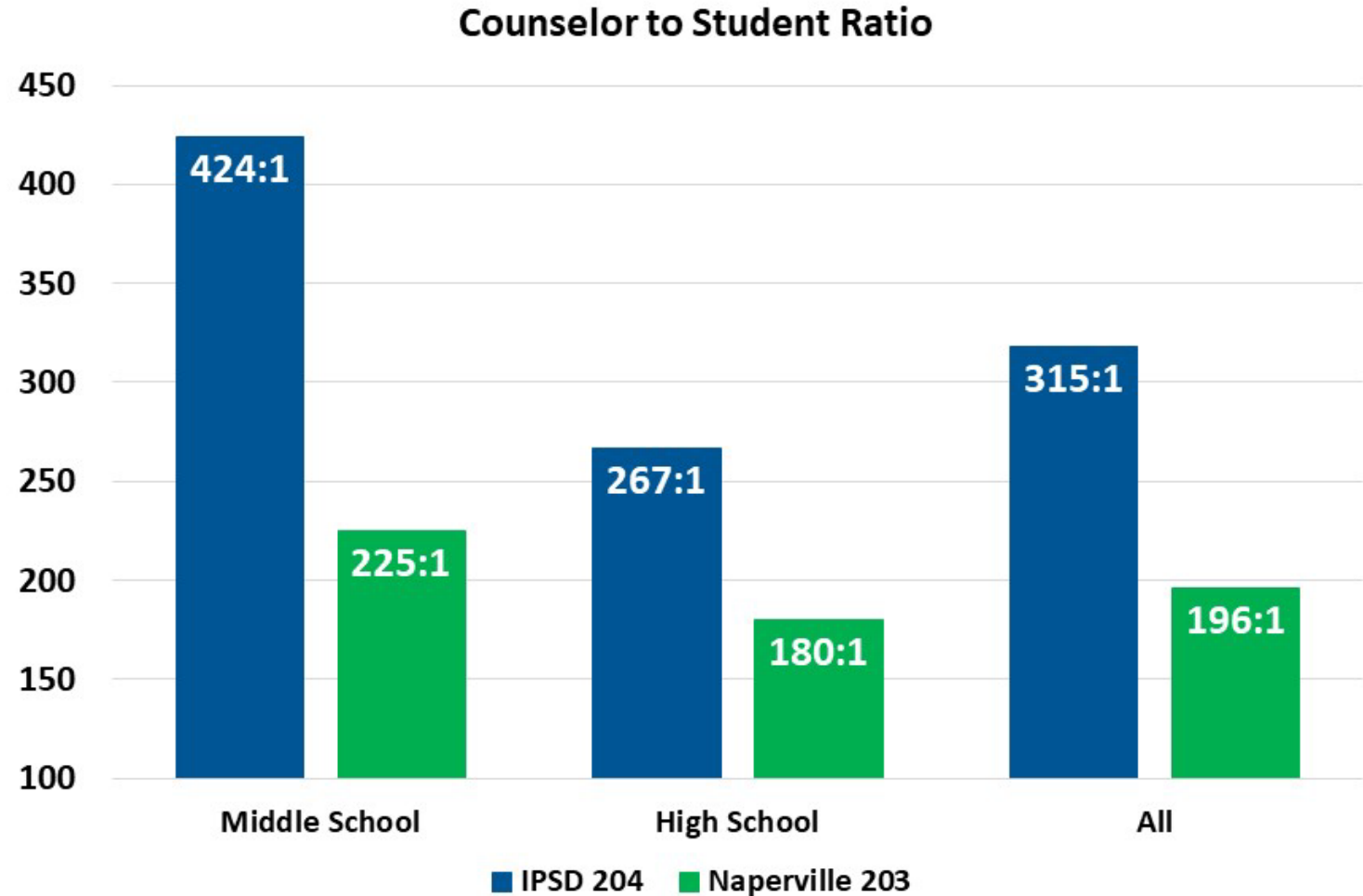
IPSD 204's Average Class Size Is Higher Than Peer Districts and State Average



Need for Additional Counseling/Mental Health Services

- There is growing demand for mental health services
- A comparison to Naperville 203's counselor to student ratio highlights ISPD 204's need for additional mental health services providers

The American School Counselors Association recommends a student-to-counselor ratio of 250:1.



Funding Proposal



District Seeks to Continue 37-Cent Tax Rate to Address Facility and Operating Needs

0.37

CURRENT TAX RATE

(Currently Provides \$25.5M Annually)

USED TO PAY P&I ON
VOTER-APPROVED BOND ISSUE (LOAN)

Ends in 2026

0.37

NEW TAX RATE

(Would Provide \$25.5M Annually)

USED FOR DISTRICTWIDE FACILITY IMPROVEMENTS
& HIRING MORE TEACHERS & MENTAL HEALTH
PROFESSIONALS

Starts After Existing Tax Ends

Estimated Tax Impact: No Referendum vs. 37-Cent Limiting Rate Referendum

36-Cent Limiting Rate Referendum

Fair Market Value	Net Tax Impact
\$100,000	\$0
\$250,000	\$0
\$500,000	\$0

If No Referendum

Fair Market Value	Net Tax Impact
\$100,000	(\$93)
\$250,000	(\$275)
\$500,000	(\$579)

The cost of doing nothing...

- 4% construction inflation (at a minimum)
- Adds \$31 million more to the total project cost after five years
- Rising costs tied to emergency repairs

Summary of Proposed Use of Proceeds

- ✓ **Security upgrades:** vestibules, access control, intrusion detection, and surveillance
- ✓ **Infrastructure upgrades:** indoor air quality, building systems, roofing, health/life safety, site improvements, energy efficiency
- ✓ **Comprehensive renovation of four schools:** Waubonsie Valley, Hill Middle School, Gregory Middle School, and Neuqua Valley
- ✓ **Repurpose Birkett to improve operational efficiency** (decommission Wheatland and Indian Plains buildings)
- ✓ **Elementary school renovations:** classrooms, libraries, student services, kindergarten, and special education
- ✓ **Expansion of elementary instructional space on north side of District**
- ✓ **Middle school renovations:** classrooms, encore spaces, student services, and special education
- ✓ **Establish consistent maintenance and capital improvement schedule** (protect what has been improved)
- ✓ **Add teachers to reduce class sizes**
- ✓ **Add counselors and other mental health professionals**